Spelthorne Borough Council
Services Committees Forward Plan

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months.

Please direct any enquiries about this Plan to CommitteeServices@spelthorne.gov.uk.

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Spelthorne Borough Council

Service Committees Forward Plan and Key Decisions for 11 November 2026 to 31 March 2027

Anticipated earliest (or next) date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 24 11 2026	BCP/ER - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive, Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 24 11 2026	Mid-Year Treasury Management Strategy	Key Decision	Public	Terry Collier, Deputy Chief Executive, Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 24 11 2026	Procurement of a Revenues & Housing Benefit System	Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 24 11 2026	Q2 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 24 11 2026	Q2 2026/27 Performance Report	Non-Key Decision	Public	Sandy Muirhead, Group Head - Commissioning and Transformation
Corporate Policy and Resources Committee 24 11 2026 Council 10 12 2026	Improvement and Recovery Plan Progress Update	Key Decision	Public	Gordon Mitchell, Interim Chief Executive

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 30 11 2026	Medium Term Financial Strategy Position	Key Decision	Public	Terry Collier, Deputy Chief Executive, Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 30 11 2026 Council 03 12 2026	Disposal of a Commercial Asset	Key Decision	Part public/part private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 30 11 2026 Council 03 12 2026	Variation of Terms and Disposal of a Commercial Asset	Key Decision	Part public/part private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 30 11 2026	Revised proposals for Development of the mezzanine floor of Eclipse Leisure Centre	Non-Key Decision	Public	Kamal Mehmood, Strategic Lead for Leisure and Community Development
Corporate Policy and Resources Committee 30 11 2026 Council 03 12 2026	Elmsleigh Shopping Centre	Key Decision	Part public/part private	Coralie Holman, Group Head - Assets

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Corporate Policy and Resources Committee 30 11 2026 Council 10 12 2026	Mechanical & Electrical Plant replacement update at Sunbury Leisure Centre	Key Decision	Part public/part private	Coralie Holman, Group Head - Assets
Corporate Policy and Resources Committee 18 01 2027	Eclipse Leisure Centre Capital Outturn	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer, John Harris, Building Surveyor, Terry Collier, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027	Procurement and Contract Management - Governance Assurance	Non-Key Decision	Public	Linda Heron, Group Head - Corporate Governance, Monitoring Officer, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027 Council 25 02 2027	Future of Knowle Green Estates	Key Decision	Private	Terry Collier, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027	BCP/ER - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 18 01 2027	Equality, Diversity and Inclusivity - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 18 01 2027	Fraud - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive, Linda Heron, Group Head - Corporate Governance, Monitoring Officer
Corporate Policy and Resources Committee 08 02 2027	Cyber Resilience - Governance Assurance	Non-Key Decision	Public	Alistair Corkish, ICT Manager, Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027 Council 25 02 2027	Improvement and Recovery Plan Progress Update	Non-Key Decision	Public	Gordon Mitchell, Interim Chief Executive
Corporate Policy and Resources Committee 08 02 2027	IRP Delivery - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive, Linda Heron, Group Head - Corporate Governance, Monitoring Officer
Corporate Policy and Resources Committee 08 02 2027	Organisational Resilience - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive
Corporate Policy and Resources Committee 08 02 2027	Procurement and Contract Management - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive, Linda Heron, Group Head - Corporate Governance, Monitoring Officer
Corporate Policy and Resources Committee 08 02 2027	Programme and Change Management - Governance Assurance	Non-Key Decision	Public	Lee O'Neil, Deputy Chief Executive

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Corporate Policy and Resources Committee 08 02 2027	Q3 Capital & Revenue Monitoring Report	Non-Key Decision	Public	Altin Bozhani, Interim Deputy Chief Finance Officer
Corporate Policy and Resources Committee 08 02 2027	Corporate Policy and Resources Committee KPI Update	Key Decision	Public	Dan Dredge, Control and Systems Manager